

Director's Report

April 10, 2023

Budget

- FY 24 Library Budget Review is May 7th at 7:30
Currently the FY24 budget does not meet the MAR. The MAR will be met when the 2% contractual raises are added to the budgets (see attachment)
- FY23 Budget is on target.
Data processing /Technology spent 96.8%
Supplies spent 98%
Library materials spent 81% with a May target date for 100 %

Programs and Community

- Attendance is increasing to library programs and many new programs have been added for the month of April and May. Baby and Me program is new and extremely popular.
- Author program –Jan Brogan was well received. Ms. Brogan's presentation was gripping and a great Q& A session.



Building

- Fire extinguishers have been inspected
- Strategic plan is moving along and we are at the survey phase. (see attachment)

Schedule of Library Bills Payable

No warrants