

Director's Report

January 9, 2017

Personnel

- 10 Hour Page position posted December 27 –until filled.
- Moira Cavanagh sent out our first e-newsletter.
- All employees and Boards members need to take the bi-annual ethics training

Budget

- Level service budget for FY 18 is due January 11th. Sundays have been included
- For FY16 expenditures on target for most of the programs, except Equipment maintenance 92 % of this budget has already been spent

Programs

- Legislative Breakfast is being held at the Turner Free Library in Randolph. You may register for the breakfast at <https://ocln.org/breakfast>
- One Braintree One Book: The Muralist by Sharpiro The program kickoff begins March 20-April 30, 2017. The author has agreed to speak at the Thayer Public Library on April 30th. Small fee which can be paid out of State Aid.

Technology

- New database: Hoopla (see attached)
- Purchased 6 Virtual Reality Headsets
- Continuing with the computer replacement project. Ordered 5 new computers - FY16 computer replacement capital account.

Schedule of Library Bills Payable

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| Warrant 12/7/16 | \$13,434.58 |
| Warrant 12/1/16 | \$ 8,727.61 |
| Warrant 12/21/16 | \$ 5876.20 |
| Warrant 12/28/16 | \$5,489.16 |
| Warrant 1/4/17 | \$ 5,904.46 |
| Warrant 1/11/17 | \$ 15,757.49 |